

2013 FGN BUDGET: CAPITAL EXPENDITURE DETAILS				
FISCAL RESPONSIBILITY COMMISSION, ABUJA				
FISCAL RESPONSIBILITY COMMISSION				
0250001001				
LINE ITEM	LOCATION			AMOUNT (=N=)
	ZONE	STATE	LGA	
PURCHASE OF OFFICE FURNITURE AND FITTINGS				10,000,000
ON-GOING PROJECTS				10,000,000
FURNISHING OF ANNEX OFFICE	North - Central	FCT		10,000,000
RESEARCH AND DEVELOPMENT				40,000,000
ON-GOING PROJECTS				40,000,000
STUDY ON THE IMPACT OF LOANS ON DEVT				10,000,000
STUDY ON REC. EXP AND FISCAL SUSTAINABILITY				10,000,000
STUDY ON THE SOCIAL AND ECONOMIC IMPACT OF PRIVITIZATION IN NIGERIA.				10,000,000
COMPARATIVE STUDY ON THE COST OF GOVERNANCE IN NIGERIA.				10,000,000
MONITORING AND EVALUATION				20,000,000
ON-GOING PROJECTS				20,000,000
VERIFICATION OF FGN PROJECTS IN SW/SS	South - West			6,500,000
VERIFICATION OF FGN PROJECTS IN SE/NC	South - East			6,500,000
VERIFICATION OF PROJECTS IN NW/NE	North - West			7,000,000

FEDERAL GOVERNMENT OF NIGERIA		2013 APPROPRIATION
2013 BUDGET		
ACCOUNT CODE	ACCOUNT NAME	=N=
03101	TOTAL CAPITAL EXPENDITURE	70,000,000
23010112	PURCHASE OF OFFICE FURNITURE AND FITTINGS	10,000,000
23050101	RESEARCH AND DEVELOPMENT	40,000,000
23050103	MONITORING AND EVALUATION	20,000,000
	TOTAL PERSONNEL COST	241,964,009
	TOTAL OVERHEAD COST	275,794,835
	TOTAL RECURRENT COST	517,758,844
	TOTAL CAPITAL EXPENDITURE	70,000,000
	TOTAL ALLOCATION	587,758,844